

RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	Decision title	Revenue Budget Monitoring April-June 2025/26
2.	Declarations of interest	None
3.	Date of decision	8 October 2025
4.	Decision maker	City Mayor
5.	Decision taken	To approve the use of £2.2m of HRA reserves for repair and maintenance work and deliver on the requirements coming out of the recent inspection by the Regulator of Social Housing (para 10.6).
6.	Reason for decision	The City Mayor and Overview Select Committee receive a report on the forecast revenue budget position regularly throughout the year, as well as this outturn report at the end of the year. These decisions are consequential to the monitoring exercise.
7.	a) KEY DECISION? b) If yes, was it published 5 clear days in advance? Yes/no	Yes Yes
8.	Options considered	Not Applicable
9.	Deadline for call-in <ul style="list-style-type: none"> 5 members of a scrutiny commission or any 5 councillors can ask for the decision to be called-in. Notification of call-in with reasons must be made to the monitoring officer 	5pm 5 working days after date of publication of decision. 15 October 2025
10.	Signature of decision maker (City Mayor or where delegated by the City Mayor, name of executive member)	